

K. S. SCHOOL OF ENGINEERING & MANAGEMENT
BUDGET ESTIMATE FOR THE YEAR 2017-18.

INCOME	AMOUNT (in lakhs)	EXPENDITURE	AMOUNT (in lakhs)
Tuition Fee	1,270.00	A. CAPITAL	
Other Fee	50.00	Equipments	
		Mechanical Dept	4.20
		E C Dept	11.00
		Electrical & Electronics Dept	50.00
		Civil Dept	19.30
		Computer Dept	12.00
		Basic Science Depts:	
		Chemistry	1.00
		Physics	1.00
		Office Equipments	13.00
		Vehicles	22.00
		Library	30.50
		Furniture & Fixtures	50.00
		Electrical Equipments	5.00
		B. RECURRING	
		Staff Salary	800.00
		Printing & Stationery	15.00
		Administration expenses	12.00
		Conferences / Workshops / Seminars	7.10
		Lab/Workshop Consumables:	
		Mechanical Dept	2.36
		EC Dept	0.60
		Electrical & Electronics Dept	1.00
		Civil Dept	0.75
		Computer Dept	0.50
		Basic Science Depts:	
		Chemistry	1.00
		Physics	1.00
		Others	
		MBA Dept	1.10
		Placement Training /FDP	41.90
		Internet Charges / EPBX	8.00
		Sports & Games	4.30
		Inauguration / Cultural / Parents Meetin	1.55
		Transport/Vehicle maintenace	40.00
		General maintenance expenses	30.00
		Electricity Charges / Maintenance	35.00
		Building	90.00
		Loan refund	7.84
TOTAL	1,320.00	TOTAL	1,320.00


 (Dr. S. N. SRIDHARA)
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