

K.S.SCHOOL OF ENGINEERING & MANAGEMENT BANGALORE-62**BUDGET ESTIMATE FOR THE YEAR 2014-15**

INCOME	AMOUNT (in lakhs)	EXPENDITURE	AMOUNT (in lakhs)
Tuition Fee	985.00	A. CAPITAL	
Other Fee	45.00	Equipments	
Loans	74.06	Mechanical Dept	3.00
		E C Dept	5.00
		Electrical & Electronics Dept	40.00
		Civil Dept	63.00
		Computer Dept	15.00
		Basic Science Depts:	
		Chemistry	2.00
		Physics	2.00
		Office Equipments	20.00
		Vehicles	20.00
		Library	37.26
		Furniture & Fixtures	25.00
		Electrical Equipments	5.00
		B. RECURRING	
		Staff Salary	700.00
		Printing & Stationary	10.00
		Administration Expenses	15.00
		Conferences / Workshops / Seminars	8.00
		Lab/Workshop Consumables:	
		Mechanical Dept	1.00
		EC Dept	1.20
		Electrical & Electronics Dept	4.00
		Civil Dept	0.30
		Computer Dept	2.00
		Basic Science Depts:	
		Chemistry	2.00
		Physics	2.00
		Others	
		MBA Dept	1.30
		Training & Placement / FDP	4.00
		Internet Charges / EPBX	10.00
		Sports & Games	3.00
		Inauguration / Cultural / Parents Meetings	8.00
		Transport/Vehicle maintenance	30.00
		General Maintenance Expenses	40.00
		Electricity Charges	25.00
TOTAL	1,104.06	TOTAL	1,104.06

(Dr. S.N.SRIDHARA)

Principal / Director

K S School of Engineering & Management
Bangalore-560062